

| Compte | Désignation | Comptes 2016 | | Budget 2017 | | Budget 2018 | |
|-----------|--|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION | | | 47'500.00 | | | |
| 02 | Administration générale | | | 47'500.00 | | | |
| 02.506.1 | Equipement informatique | | | 31'000.00 | | | |
| 02.506.3 | Téléphonie bureau communal, école, AES, alarme | | | 16'500.00 | | | |
| 1 | ORDRE PUBLIC | 5'887.80 | 47'770.60 | 191'260.00 | 166'960.00 | 184'760.00 | 166'960.00 |
| 10 | Protection juridique | 5'887.80 | 2'729.35 | 191'260.00 | 166'960.00 | 184'760.00 | 166'960.00 |
| 10.500.0 | Assainissement de la butte de tir | | | 152'800.00 | | 152'800.00 | |
| 10.500.4 | Etude assainissement de la butte de tir | | | 6'500.00 | | | |
| 10.501.0 | Mensuration et abornement | 5'887.80 | | 31'960.00 | | 31'960.00 | |
| 10.611.0 | Participation des propriétaires | | 2'729.35 | | 60'000.00 | | 60'000.00 |
| 10.622.0 | Participation de Chénens | | | | 45'840.00 | | 45'840.00 |
| 10.660.0 | Subventions fédérales | | | | 61'120.00 | | 61'120.00 |
| 14 | Police du Feu | | 45'041.25 | | | | |
| 14.662.0 | Taxe unique d'entrée sapeurs-pompiers La Brillaz | | 45'041.25 | | | | |
| 2 | ENSEIGNEMENT ET FORMATION | 143'600.00 | 68'597.30 | | | 160'000.00 | 28'500.00 |
| 21 | Cycle scolaire obligatoire | 143'600.00 | 68'597.30 | | | 25'000.00 | 13'500.00 |
| 21.506.0 | Achat de bus scolaires | 143'600.00 | | | | | |
| 21.506.4 | Achat de beamers cercle scolaire | | | | | 25'000.00 | |
| 21.622.0 | Participations reçues de Chénens | | 68'597.30 | | | | 13'500.00 |
| 29 | Administration scolaire | | | | | 135'000.00 | 15'000.00 |
| 29.503.1 | Changement des fenêtres ancienne école | | | | | 70'000.00 | |
| 29.503.5 | Pose de panneaux photovoltaïques | | | | | 65'000.00 | |
| 29.669.0 | Subventions diverses | | | | | | 15'000.00 |
| 3 | CULTURE ET LOISIRS | | | | | 42'000.00 | |
| 35 | Autres loisirs | | | | | 42'000.00 | |

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| 35.503.2 | Aménagement de la place de jeux | | | | | 42'000.00 | |
| 6 | TRANSPORTS ET COMMUNICATIONS | 37'941.65 | | | | 497'000.00 | |
| 62 | Routes communales et génie-civil | 37'941.65 | | | | 497'000.00 | |
| 62.501.14 | Aménagement du trottoir Saint-Garin | 5'941.65 | | | | | |
| 62.501.16 | Réfection de la route des Gondrans + pont | | | | | 472'000.00 | |
| 62.501.17 | Réfection de la route de la Briqueterie | | | | | 25'000.00 | |
| 62.506.1 | Achat tracteur communal | 32'000.00 | | | | | |
| 7 | PROTECTION - AMENAGEMENT DE L'ENVIRONNEMENT | 53'817.55 | 55'145.00 | 105'500.00 | | 89'500.00 | |
| 70 | Approvisionnement en eau | 33'517.90 | 7'194.00 | 71'000.00 | | 65'000.00 | |
| 70.501.15 | Etablissement du PIEP | | | 11'000.00 | | | |
| 70.501.2 | Déplacement conduites d'adduction d'eau | 33'517.90 | | 60'000.00 | | 50'000.00 | |
| 70.501.4 | Bouclage du réseau d'adduction d'eau | | | | | 15'000.00 | |
| 70.610.0 | Taxes de raccordement eau potable | | 7'194.00 | | | | |
| 71 | Protection des eaux | | 47'951.00 | 20'000.00 | | 20'000.00 | |
| 71.501.85 | Mise à jour du PGEE | | | 20'000.00 | | 20'000.00 | |
| 71.610.0 | Taxes raccordement épuration (installations communales) | | 8'051.00 | | | | |
| 71.610.2 | Taxes raccordement épuration (inst. intercommunales) | | 39'900.00 | | | | |
| 79 | Aménagement du territoire | 20'299.65 | | 14'500.00 | | 4'500.00 | |
| 79.509.0 | Révision plan global aménagement | 20'299.65 | | 14'500.00 | | 4'500.00 | |
| 9 | FINANCES ET IMPOTS | 171'512.90 | 241'247.00 | | | | |
| 99 | Autres postes | 171'512.90 | 241'247.00 | | | | |
| 99.590.0 | Virement investissement | 171'512.90 | | | | | |
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| 0 | ADMINISTRATION | | | 47'500.00 | | | |
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| 1 | ORDRE PUBLIC | 5'887.80 | 47'770.60 | 191'260.00 | 166'960.00 | 184'760.00 | 166'960.00 |
| | | | | | | | |
| 2 | ENSEIGNEMENT ET FORMATION | 143'600.00 | 68'597.30 | | | 160'000.00 | 28'500.00 |
| | | | | | | | |
| 3 | CULTURE ET LOISIRS | | | | | 42'000.00 | |
| | | | | | | | |
| 6 | TRANSPORTS ET COMMUNICATIONS | 37'941.65 | | | | 497'000.00 | |
| | | | | | | | |
| 7 | PROTECTION - AMENAGEMENT DE L'ENVIRONNEMENT | 53'817.55 | 55'145.00 | 105'500.00 | | 89'500.00 | |
| | | | | | | | |
| 9 | FINANCES ET IMPOTS | 171'512.90 | 241'247.00 | | | | |
| | | | | | | | |
| | TOTALISATION | 412'759.90 | 412'759.90 | 344'260.00 | 166'960.00 | 973'260.00 | 195'460.00 |
| | | | | | | | |
| | Résultat | | | | 177'300.00 | | 777'800.00 |